

# POSITIONING FOR BREAKTHROUGH



**INTRACO Limited**  
(Incorporated in the Republic of Singapore)  
Company Registration Number 196800526Z

**51<sup>st</sup> Annual General Meeting**  
**24<sup>th</sup> June 2020**



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# Our Portfolio – Intraco Trading



INTRACO Trading

*Trading and  
distribution of  
plastic resins*



INTRACO Trading is a wholly-owned subsidiary of INTRACO.



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# Our Portfolio – K.A. Group



*Provision of  
passive fire  
protection  
products and  
services in  
Singapore*





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# Our Portfolio – Intrawave



IntraWave

*Management and maintenance telecommunications infrastructure for the North East Line*





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# Our Portfolio – Dynamic Colours



*Colour  
compounding and  
modified  
compounding of  
resins; and  
manufacture of  
polyethylene  
packaging  
materials*





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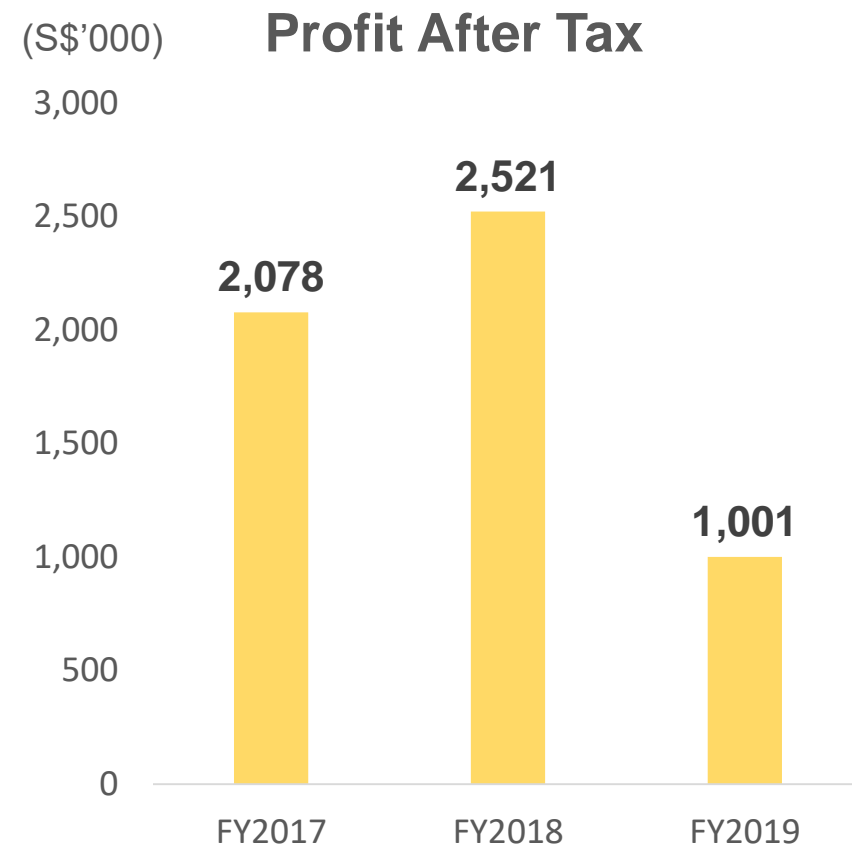
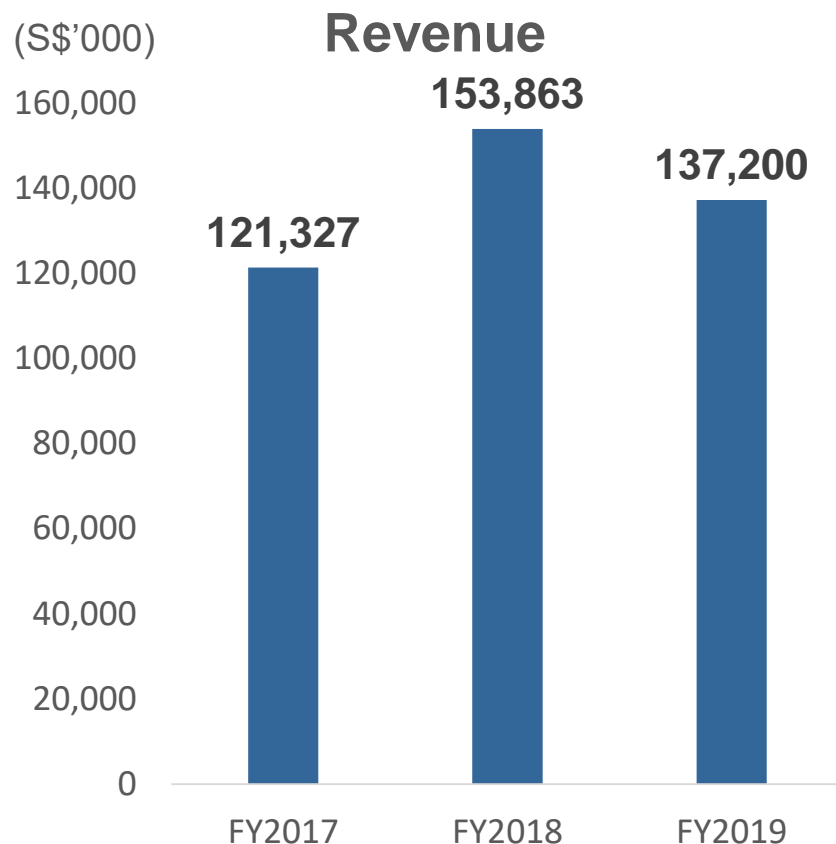
# Our Portfolio – Tat Hong Intraco



*Provision of  
crane rental and  
related services  
in Myanmar*



# Financial Highlights

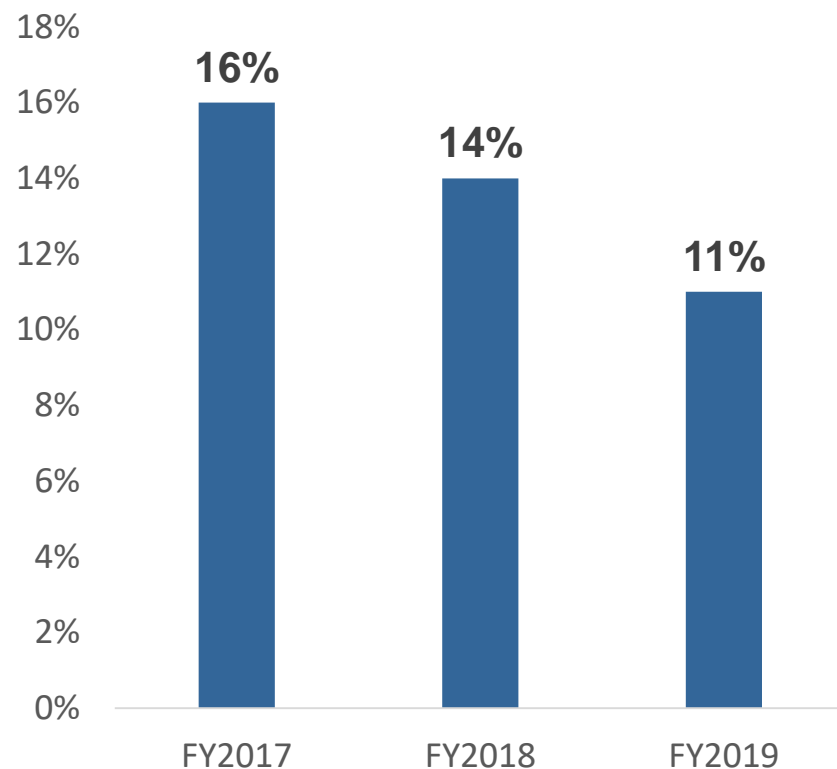


- Revenue decreased mainly due to decline in revenue contribution by ITPL and INW.
- Global polymer prices plummeted >20% impacting ITPL's results in spite of a 1.5% increase in y-o-y sales volume (FY2019 v FY2018).

- All 5 businesses posted positive operating results in FY2019.
- FY2019 profit declined due to completion of 4G upgrade project at INW in FY2018 and absence of one-off gains in FY2019.

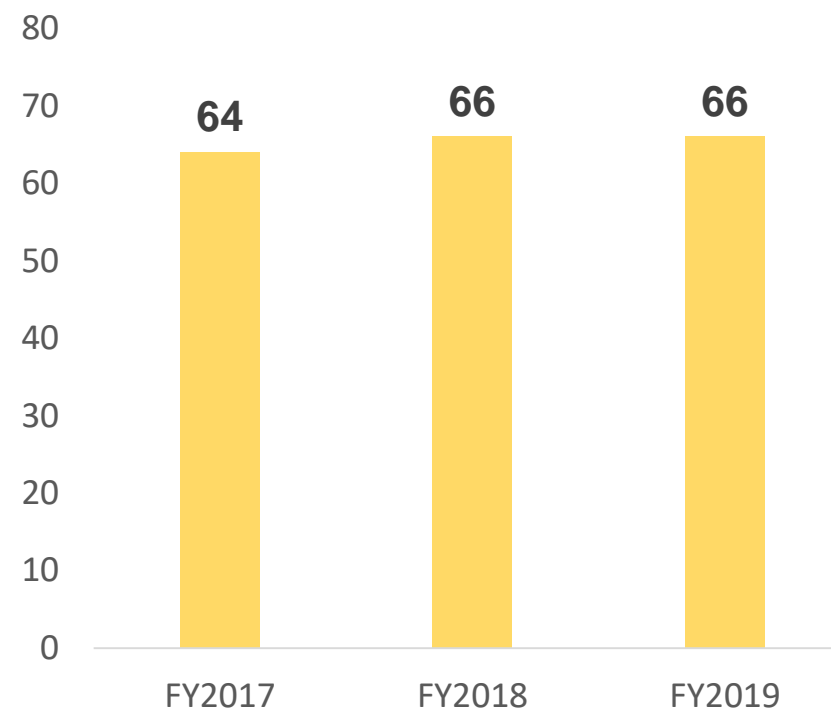
# Financial Highlights

## Gearing



SGD cents

## Net Asset Value Per Share



- Further decline in gearing in FY2019 due to reduction in use of trust receipts and repayment of bank loans.

- NAV per share increased has remained stable at 66 cents in FY2019.





# Our Strategic Priorities

## Organic

Focus on current sectors  
and businesses

## Inorganic

New investments in high-  
growth and non-capital  
intensive sectors in  
Southeast Asia & China

Platform of Sustainable Growth based on  
Resources, Strengths and Talents

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**THANK YOU**