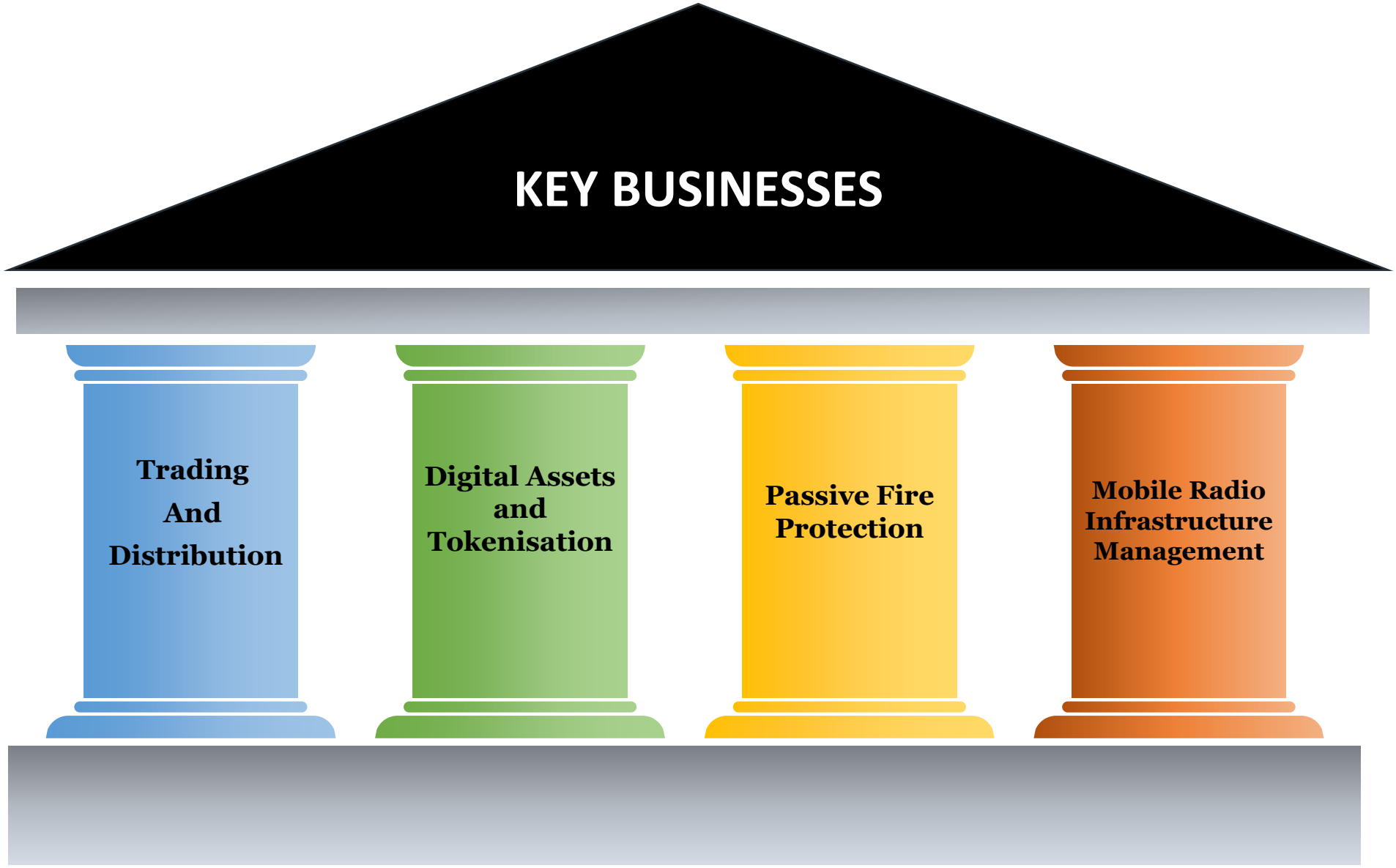
INTRACO LIMITED

Annual General Meeting
25th April 2024


KEY BUSINESSES
Trading And Distribution
Digital Assets and Tokenisation
Passive Fire Protection
Mobile Radio Infrastructure Management

2023 FINANCIAL PERFORMANCE

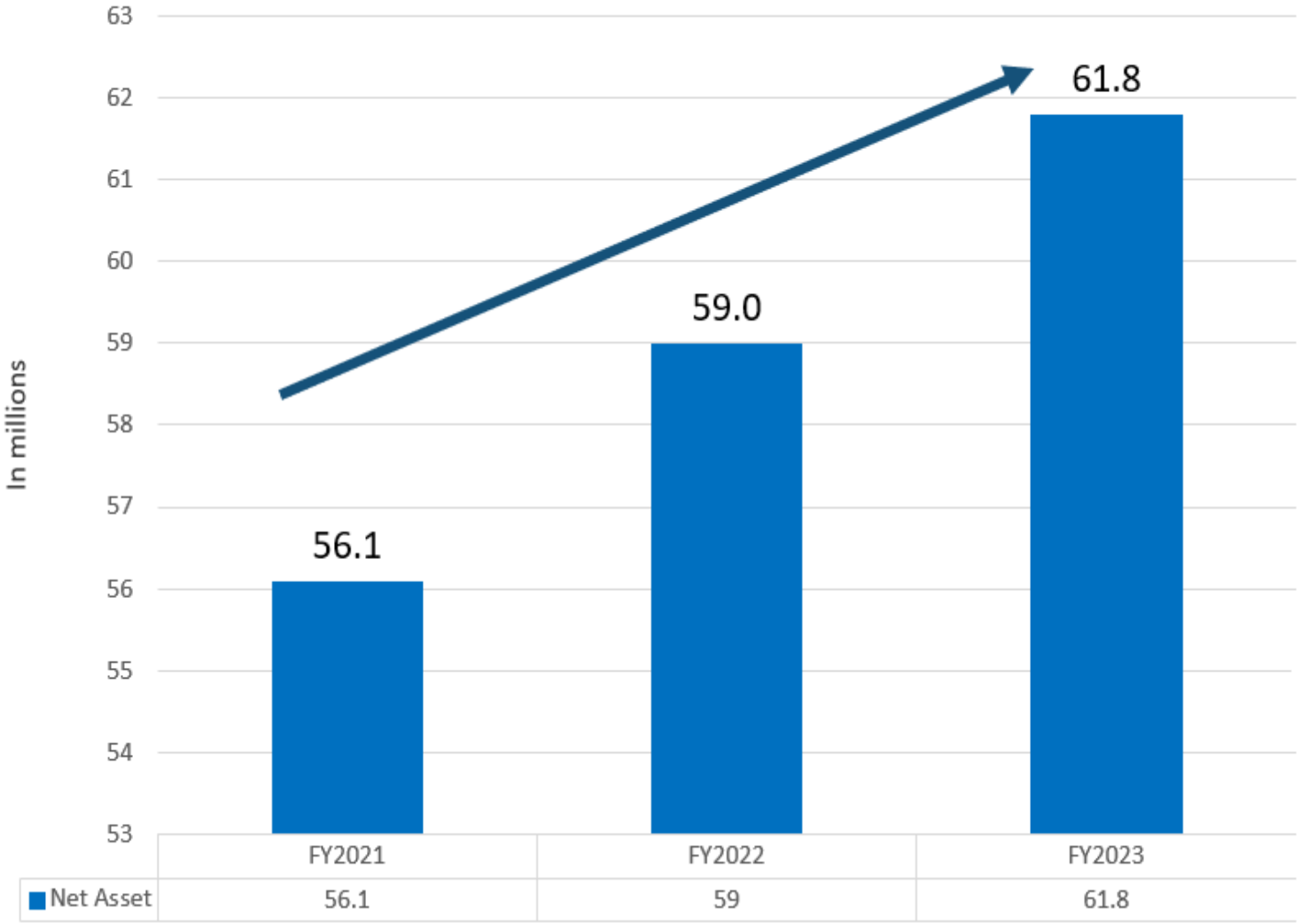
(S$ '000)	FY2023		FY2022
Revenue	158,579		192,893
Results from operating activities	2,450		(1,730)
Net finance income	1,071		363
Profit/(loss) after tax	3,214		(1,336)
Earnings/(loss) per share (cents)[1]	2.83		(1.18)

Note 1: Earnings or loss per share ("EPS/LPS)" is based on the average weighted number of shares of 112.5 million for FY2023 and 112.1 million for FY2022.

2023 FINANCIAL PERFORMANCE (KEY BUSINESS SEGMENT)

(S$ '000)	Trading and Distribution	Digital Assets and Tokenisation	Passive Fire Protection	Mobile Radio Infrastructure Management
Revenue	148,743	278	6,110	3,448
Profit/(loss) before tax and provisions/(write-back)	740	69	(270)	347
Provisions/(write-back)	3,838	-	(412)	(209)
Profit/(loss) before tax	4,578	69	(682)	138

FINANCIAL POSITION AS AT 31 DECEMBER 2023



Net Asset Value / Share

FY2022 S$0.53 → FY2023 S$0.55

Current Ratio

FY2022 3.1 → FY2023 4.0

Cash and Investments
S$45.6 m

Total borrowings
S$3.7 m

TRADING AND DISTRIBUTION

INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z

Growing Specialty Products, New Customers & New Sources in 2023

- Overall sales volume increased by 2%.
- Conscious effort was made to increase specialty product sales which have higher profit margins.
- Sale in specialty products saw an increase of 12%, whilst the sale in commodity products decreased by 12%.
- Number of suppliers increased by 41%, mainly from Vietnam and China.
- 8% increase in the number of active customers.
- Number of new customers increase by 129%.

GUOJIAO 1573 – MARKETING EVENTS

INTRACO Limited
(Incorporated in the Republic of Singapore)
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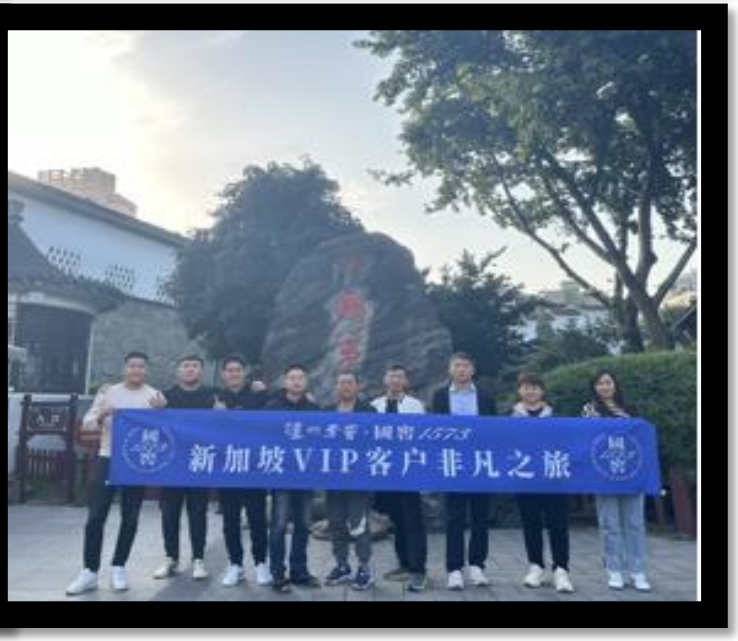






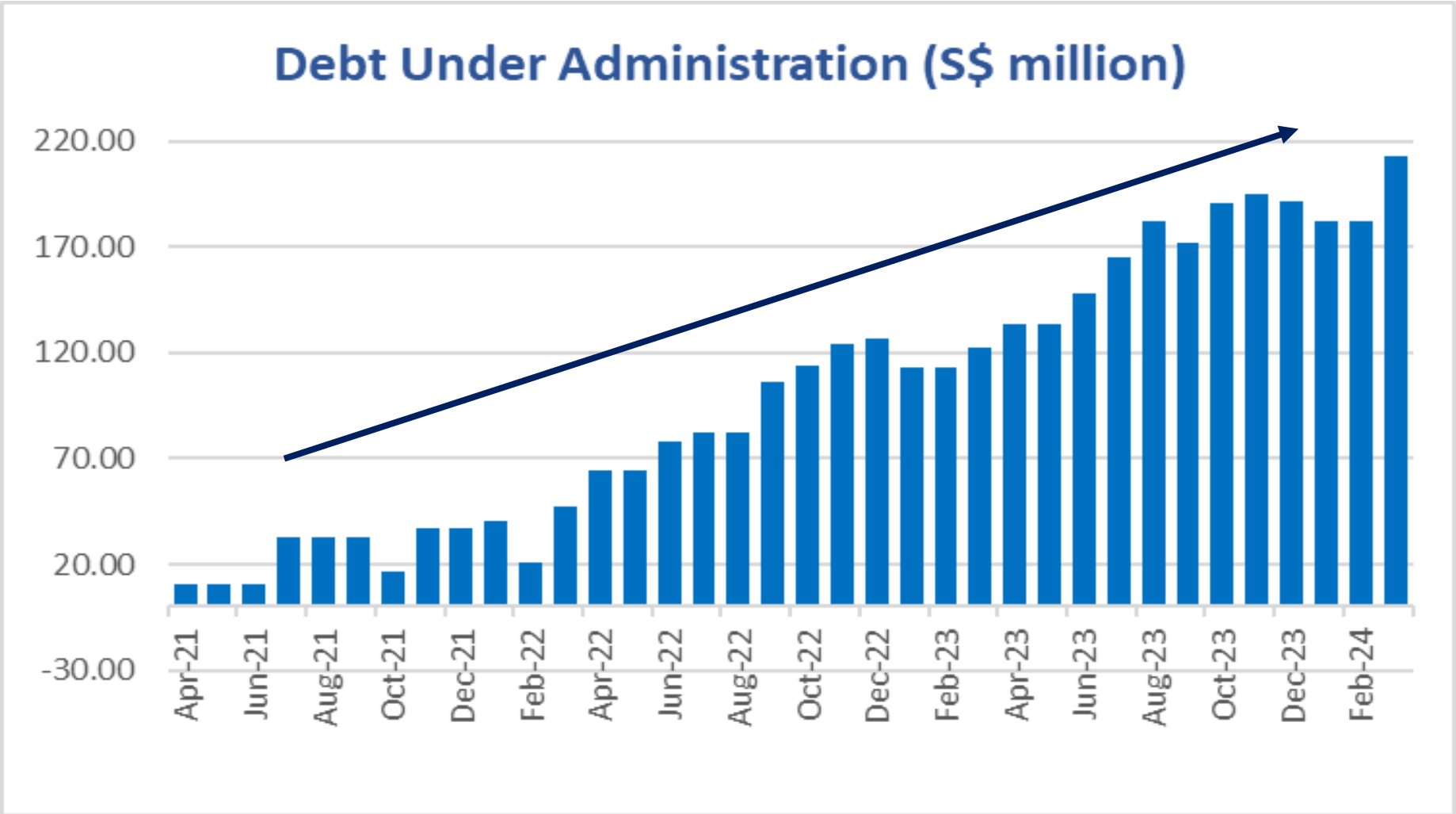






DIGITAL ASSETS AND TOKENISATION

INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z



No of Transactions Completed	Debt Under Administration	Total Amount Raised
85	SGD 213 million	SGD 1.26 billion

SOME TOKENISATION DEALS COMPLETED

INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z

ValueMax Group Limited

S$100 Million Multi Tranche
Commercial Paper Programme

Series 001 Commercial Token Issunce
SGD27.21 Million

Listed on SDAX

June 2023

Adviser
Taurus Point Capital Pte. Ltd.

GSH Corporation Limited

S$200 Million Multi Tranche
Commercial Paper Programme

Series 001 Commercial Token Issuance
SGD19.54 Million

Listed on ADDX

September 2022

Adviser
Taurus Point Capital Pte. Ltd.

CSC Holdings Limited

S$20 Million Multi Tranche
Commercial Paper Programme

Series 001 Commercial Token Issuance
SGD5 Million

Listed on SDAX

December 2023

Adviser
Taurus Point Capital Pte. Ltd.

INTRACO Limited

S$50 Million Multi Tranche
Commercial Paper Programme

Series 001 Commercial Token Issuance
SGD1.16 Million

Listed on SDAX

July 2023

Adviser
Taurus Point Capital Pte. Ltd.



S$50 Million Multi-Currency
Non-Recourse and Secured
Commercial Paper Programme

USD and SGD Series 001 Token Issuance
("**TradeTok**")

USD2.0 Million

Listed on SDAX
Aug 2023

Adviser
Taurus Point Capital Pte. Ltd.



Provenance Treasure Pte. Ltd.

Issuance of

1 million TBG1
Provenance Burgundy Wine Tokens

Listed on ADDX

September 2022

Adviser
Taurus Point Capital Pte. Ltd.

PASSIVE FIRE PROTECTION

INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z

- Provide passive fire protection service for 126 projects.
- Current secured contracts - S$4.4 million.



MOBILE RADIO INFRASTRUCTURE MANAGEMENT

INTRACO Limited
(Incorporated in the Republic of Singapore)
Company Registration Number 196800526Z

- Currently has several on-going management and maintenance service contracts which will expire in 2026.

- The NEL Extension Project which began in 2018 will be completed in July 2024.



THANK YOU