INTRACO LIMITED

Annual General Meeting
24th April 2025

Key Business Focus in 2024



Financial Performance

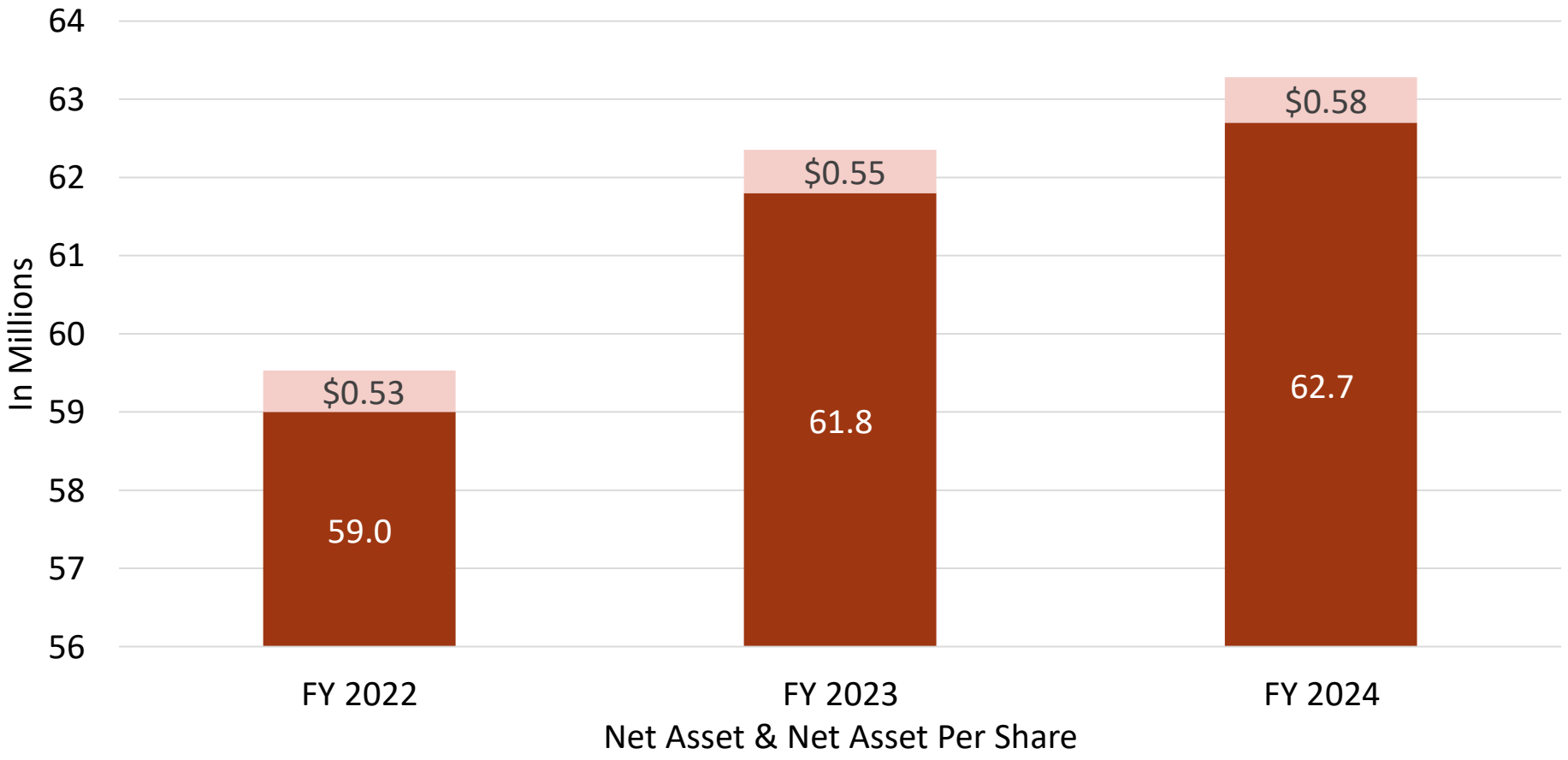
(S$ '000)	FY2024	FY2023
Revenue	182,845	152,469
Finance and Other Income *	1,668	1,534
Administrative and Other Expenses	(5,772)	(5,524)
Profit After Tax	2,058	3,214
Profit / (loss) after income tax excluding reversal of impairment loss on trade receivables	918	(624)

* Other income includes trade finance income.

Revenue Contribution By Key Business Segment

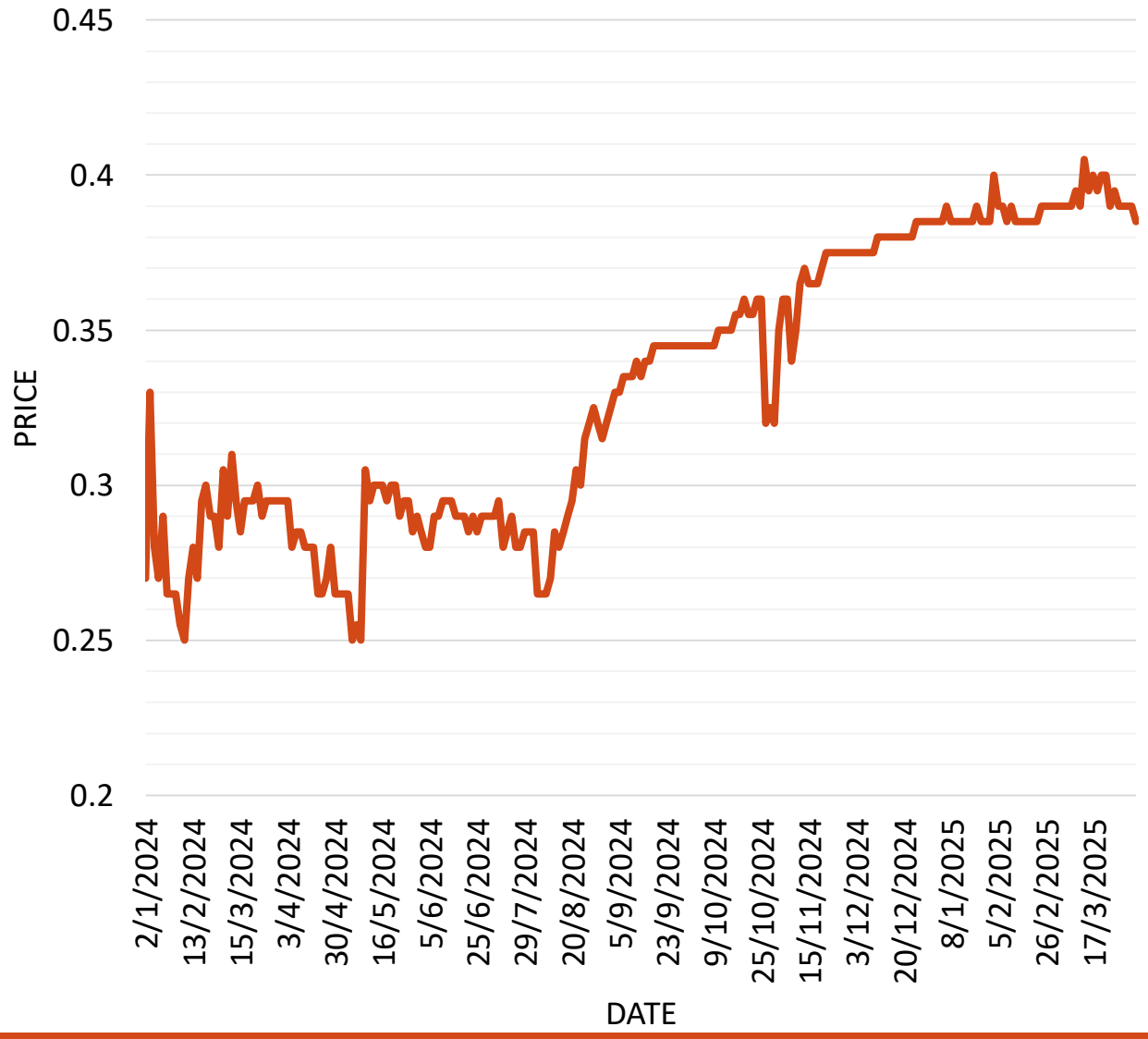
(S$ '000)	FY2024	FY2023
Trading and distribution	178,889	148,780
Trade finance and supply chain solutions	612	-
Assets tokenisation advisory	317	279
Mobile radio infrastructure management	3,639	3,410

Financial Position - 31 December 2024



- Net Current Assets – S$58.4m
- Net Cash & Investments - S$32.6m

Market Statistics and Share Price Performance



- Market cap - S$42m
- Number of issued shares - 108,127,712
- Share buyback – 5.6m shares since 16 August 2024
- Removed from SGX Watch-list effective from 7 April 2025.

Disposal of Passive Fire Protection Business And Capital Reduction

Status Update

- Court approval on capital reduction obtained on 19 March 2025
- Lodged court approval with ACRA on 11 April 2025.
    - Effective date of the capital reduction is 11 April 2025.
- Expected date of completion – by end May 2025.

INTRACO LIMITED

THANK YOU